



Budget Request – 2021 Operating Budget

1. Contact Information	
Congregation Name and City:	
OR Organization/Ministry:	
Contact Person:	
Position:	
Phone Number:	
Email Address:	

2. Request Information (please attach additional pages as needed)	
A. Amount Requested:	\$
B. Description of need:	
C. Breakdown of how funds will be used:	
D. Specific measurable goals and outcomes of the request:	
E. Any significant changes or trends affecting organization's income:	
F. Proposed time frame for your organization to assume full financial support if applicable:	
G. Mission Statement:	

Congregational Requests please also complete the following questions.
H. Pledging Units 2019: 2020:
I. Total pledges 2019: 2020:
J. Average Sunday Attendance 2019: 2020:
Organization/Ministry Requests please also complete the following questions.
K. Description of the program and how it fits the Diocesan vision of "Making Disciples, Building Congregations, For the Life of the World":
L. Long range plans of your program:
M. Existing or anticipated funding sources/amounts:
N. Date organization was founded and its historic tie to the Diocese of Missouri:
O. Number of people served or other specific measure of outcome:

3. Required Attachments:

- A. Financials for 2019 including all endowment and restricted funds
- B. Budget for 2020 (as adopted by the appropriate body)
- C. Proposed budget for 2021
- D. Strategic Plan (for Congregational Requests)

NOTE: Only completed applications with required documentation will be considered. Please provide one copy ready version with your submission (single sided, no staples, no paper clips). If sending via e-mail, please send in one PDF attachment. E-mail submissions with multiple attachments will not be accepted.

Mail, fax, or email your request by July 20, 2020 to:

Ms. Desirée Brattin
 Diocese of Missouri
 1210 Locust St., 3rd Floor
 St. Louis, MO, 63103
 Fax: 314-231-3373
 Email: desiree@diocesemo.org